

## City of Bryan - Purchasing Department Bid Tabulation for #06-144 "Annual Contract for Plant Operations Lawn Maintenance Services" Open Date: Monday, August 28, 2006

All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.	(Bryan, TX)	Paterson's Landscaping (College Station, TX)	(Bryan TX)	Matt Jones Lawn Care (Bryan, TX)	Green Teams, Inc. (Bryan, TX)
# of Copies (1 complete original)	1	1	1	1	1
Certification from bid package (Y/N)	Yes	Yes	Yes	Yes	Yes
Acknowledged Addendum #1 (Y/N)	Yes	Yes	Yes	Yes	Yes
Felony Conviction Notification (Y/N)	Yes	Yes	Yes	Yes	Yes
Prompt Payment Discount:	1%	None	1%	None	1%
References (Y/N)	Yes	Yes	Yes	Yes	Yes

	Annual Cost is calculated as: Cost Per Occurrence x's 25 Occurrences = Annual Cost		Rainbow Gardens		Paterson's Landscaping		Landscapes USA		Matt Jones Lawn Care		Green Teams, Inc.		
ITEM	QTY	UNIT	DESCRIPTION	COST PER OCCURRENCE	ANNUAL COST	COST PER OCCURRENCE	ANNUAL COST	COST PER OCCURRENCE	ANNUAL COST	COST PER OCCURRENCE	ANNUAL COST	COST PER OCCURRENCE	ANNUAL COST
GROUP 1													
1	1	LS	Pump Stations and Right-of-Way	\$240.00	\$6,000.00	\$189.00	\$4,725.00	\$286.00	\$7,150.00	\$195.00	\$4,875.00	\$300.00	\$7,500.00
2	1	LS	Luza Lane Water Tower	\$85.00	\$2,125.00	\$70.00	\$1,750.00	\$50.00	\$1,250.00	\$30.00	\$750.00	\$115.00	\$2,875.00
3	1	LS	Royal Street Water Tower	\$60.00	\$1,500.00	\$70.00	\$1,750.00	\$50.00	\$1,250.00	\$30.00	\$750.00	\$60.00	\$1,500.00
4	1	LS	North Texas Water Tower	\$60.00	\$1,500.00	\$70.00	\$1,750.00	\$50.00	\$1,250.00	\$30.00	\$750.00	\$60.00	\$1,500.00
5	1	LS	Well Field Pump Station	\$250.00	\$6,250.00	\$216.00	\$5,400.00	\$315.00	\$7,875.00	\$30.00	\$750.00	\$340.00	\$8,500.00
6	1	LS	Well Site #'s: 6, 8, 11-18	\$600.00	\$15,000.00	\$340.00	\$8,500.00	\$520.00	\$13,000.00	\$250.00	\$6,250.00	\$376.00	\$9,400.00
7	1	LS	Compost Facility	\$200.00	\$5,000.00	\$130.00	\$3,250.00	\$169.00	\$4,225.00	\$105.00	\$2,625.00	\$150.00	\$3,750.00
8	1	LS	Compost Facility (Pond perimeter)	\$110.00	\$2,750.00	\$55.00	\$1,375.00	\$50.00	\$1,250.00	\$25.00	\$625.00	\$210.00	\$5,250.00
	GROUP 1 TOTAL			\$40,1	25.00	\$28,50	00.00	\$37,25	50.00	\$17,3	75.00	\$40,2	75.00



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ITEM	QTY	UNIT	DESCRIPTION	COST PER OCCURRENCE	ANNUAL COST								
GROUI	GROUP 2												
1	1	LS	Waste Water Treatment Plant #1	\$320.00	\$8,000.00	\$324.00	\$8,100.00	\$360.00	\$9,000.00	\$405.00	\$10,125.00	\$420.00	\$10,500.00
2	1	LS	Waste Water Treatment Plant #2	\$320.00	\$8,000.00	\$324.00	\$8,100.00	\$250.00	\$6,250.00	\$365.00	\$9,125.00	\$390.00	\$9,750.00
3	1	LS	Waste Water Treatment Plant #3	\$125.00	\$3,125.00	\$130.00	\$3,250.00	\$130.00	\$3,250.00	\$105.00	\$2,625.00	\$160.00	\$4,000.00
4	1	LS	Lift Stations (All 12)	\$264.00	\$6,600.00	\$180.00	\$4,500.00	\$240.00	\$6,000.00	\$300.00	\$7,500.00	\$300.00	\$7,500.00
	GROUP 2 TOTAL		\$25,7	25.00	\$23,950.0		\$24,500.00		\$29,375.00		\$31,750.00		
	GRAND TOTAL (GROUP 1 + GROUP 2)		\$65,850.00		\$52,450.00		\$61,750.00		\$46,750.00		\$72,025.00		